



2010 - FWQMG - CWF - Comfort Lake - Forest Lake WD (WSHED)

Fund Report

Comfort Lake - Forest Lake WD

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2010 - FWQMG - CWF - Comfort Lake - Forest Lake WD (WSHED)	2010	\$73,000.00	\$32,076.00	08/13/2011
Starting Balance:		\$73,000.00		
Balance Remaining:		\$40,924.00		
 Other funds used with this fund.				
CLFLWD contribution 2010 CWF	2010	\$19,390.00	\$3,414.50	08/13/2011
Federal Leveraged Funds - NRCS	2010	\$10,000.00	\$0.00	
	Subtotal:	\$29,390.00	\$3,414.50	
	Total:	\$102,390.00	\$35,490.50	

Initiatives Summary

Amount spent by initiative type.

2010 - FWQMG - CWF - Comfort Lake - Forest Lake WD (WSHED)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$3,650.00	\$2,776.50
Technical and Engineering	\$15,000.00	\$11,514.50
Total:	\$18,650.00	\$14,291.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$54,350.00	\$17,785.00

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Critical Area Planting - 342	1	0		6.70	0
Fence - 382	2	0	5,720		0
Prescribed Grazing - 528A	2	0		46.70	0
Use Exclusion - 472	2	0		10.20	0
Wetland Enhancement - 659	1	0		15.30	0
Totals:	8	0			0

**Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.*

Indicator Summary

Value Unit

**Pollution Reduction Estimates not entered for any of these projects.*

Initiative: 2010 CWF CLFLWD Administration/Coordination

Year: 2010

Start Date: 05/20/2010

Initiative Type: Admin/Coordination

Completion Date:

Description

Grant and project administration for grant - CLFLWD staff

Actual Results

CLFLWD staff spent 38 hours as of 12/31/2010 on project admin and coordination, including landowner meetings, recordkeeping, and correspondence with CLFLWD managers.

6/30/2011 - CLFLWD staff and attorney spent 72 hours on project admin and coordination. A third project/practice (Foshay Feedlot Runoff Control) was added with the expectation of unspent practice dollars being available.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. CLFLWD contribution 2010 CWF	2,000.00	3,414.50	8/13/11
2. 2010 - FWQMG - CWF - Comfort Lake - Forest Lake WD (WSHED)	3,650.00	2,776.50	8/13/11
Totals:	5,650.00	6,191.00	

Project: NBL12/Mattson Cattle Exclusion/Wetland Restoration

Project Number: CWF2010-1
 Primary Cooperator: Craig Mattson
 Primary Practice: Feedlot or Livestock Waste Management

Approval Date: 10/28/2010
 Start Date: 02/02/2011
 Completion Date:

Description

Wetland Restoration, Cattle Exclusion, and Grazing Plan

Actual Results

CLFLWD will update this field when project is complete

BMP(s)

- | | |
|-------------------------------|-------------|
| 1. Wetland Enhancement-659 | Mapped = No |
| 2. Critical Area Planting-342 | Mapped = No |
| 3. Fence-382 | Mapped = No |
| 4. Use Exclusion-472 | Mapped = No |
| 5. Prescribed Grazing-528A | Mapped = No |

POLLUTION REDUCTION ESTIMATE(s)

None

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. CLFLWD contribution 2010 CWF	11,477.00	0.00	
2. 2010 - FWQMG - CWF - Comfort Lake - Forest Lake WD (WSHED)	35,763.00	17,785.00	8/13/11
3. Federal Leveraged Funds - NRCS	5,000.00	0.00	
Totals:	52,240.00	17,785.00	

Project: FL44/Winberg Wetland Restoration/Cattle Exclusion

Project Number: CWF2010-2
Primary Cooperator: Jeff Winberg
Primary Practice:

Approval Date:
Start Date:
Completion Date:

Description

Wetland restoration, Cattle Exclusion and grazing plan

Actual Results

Conservation plan is complete. Draft landowner agreement completed. Project construction planned for 2011.

BMP(s)

- 1. Fence-382 Mapped = No
- 2. Use Exclusion-472 Mapped = No
- 3. Prescribed Grazing-528A Mapped = No

POLLUTION REDUCTION ESTIMATE(s)

None

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 - FWQMG - CWF - Comfort Lake - Forest Lake WD (WSHED)	18,587.00	0.00	
2. Federal Leveraged Funds - NRCS	5,000.00	0.00	
3. CLFLWD contribution 2010 CWF	5,913.00	0.00	
Totals:	29,500.00	0.00	

End of 2010 - FWQMG - CWF - Comfort Lake - Forest Lake WD (WSHED) Section

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