Conservation Partners Legacy Grant Program Accomplishment Report

Contract/ PO Number	Organization	Project Name
3-105917	Comfort Lake-Forest Lake Watershed District	Shields Lake Fish Barrier

Person completing this report	Daytime phone number	Date
Emily Heinz, Watershed Technician	(651) 395-5856	12/11/19
Choose 1:	st	
Annual Report (Due December 31	each year the grant is active)	
Final Report (Due upon completio	n of the project)	
-	in this Accomplishment Report is true and acc submit this report. If at any time this informat vide the updated information.	
Project Summary (what the overall s	cope is):	
channel into Forest Lake. An electron movement of rough fish between), eutrophic basin in northern Wash ctric fish barrier is being operated al Forest Lake and Shields Lake. The Iware. The CLFLWD installed a pas -term cost.	long the channel to prevent the electric fish barrier is unreliable
Narrative description of work cor	npleted and what is remaining to com	iplete:
The passive barrier was installed	in summer of 2019 by Dunaway Co asure, but will not be upgraded as v	onstruction. The electric barrier
Tell us more about your project (v	what worked, what didn't, changes made, etc):
Please list all attachments to acco	ompany this form:	
	-	

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Accomplishments: Attach additional sheets if necessary.

Project Site #1				
Project site name:			County:	
Land manager:				
Acres proposed:	Acres previous year(s)			
Acres current year:	Acres remaining	0.0		
Project Site #2				
Project site name:			County:	
Land manager:				
Acres proposed:	Acres previous year(s)			
Acres current year:	Acres remaining	0.0		
Project Site #3				
Project site name:			County:	
Land manager:				
Acres proposed:	Acres previous year(s)			
Acres current year:	Acres remaining	0.0		
Project Site #4				
Project site name:			County:	
Land manager:				
Acres proposed:	Acres previous year(s)			
Acres current year:	Acres remaining	0.0		

Accomplishment Timeline, Table 1

Planned Milestone/ Accomplishment	Original Planned Completion Date	Actual Completion Date	Reason For Difference (if any)	Accomplished Acres
Barrier fabrication and installation	10/30/17	08/15/19	Initial contractor declined contract award due to later rise in steel prices	

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Accomplishments by Activity/ Habitat, Table 2

Activity- choose from	Habitat- choose from	Planned	Total Acres	Status	Comments
drop down	drop down	Acres	To Date		
Choose	Choose			Choose	
Choose	Choose			Choose	
Choose	Choose			Choose	
Choose	Choose			Choose	

Grant Expenditures by Activity/ Habitat, Table 3

Activity- choose from	Habitat- choose from	Planned	Expended	Difference	Difference Reason for Difference (if any)
drop down	drop down	Funds	Funds	(-/+)	
Choose	Choose			\$ 0.00	
Choose	Choose			\$ 0.00	
Choose	Choose			\$ 0.00	
Choose	Choose			\$ 0.00	

Match Expenditures by Activity/ Habitat, Table 4

/					
Activity- choose from	Habitat- choose from	Planned	Expended	Difference	Difference Reason for Difference (if any)
drop down	drop down	Funds	Funds	(-/+)	
Choose	Choose			\$ 0.00	
Choose	Choose			\$ 0.00	
Choose	Choose			\$ 0.00	
Choose	Choose			\$ 0.00	

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Table 4a. Grant Budget.

Budget Line Items	Original	Expenditure	Difference (+/-)
	Funds		
Personnel	\$ 600.00	\$ 731.25	\$ 131.25
Contracts	\$ 30,000.00	\$ 27,265.00	-\$ 2,735.00
Travel			\$ 0.00
Equipment/Tools			\$ 0.00
Materials/Supplies			\$ 0.00
Fee Acquisition w or wo/ PILT			\$ 0.00
Easement Acquisition			\$ 0.00
Easement Stewardship			\$ 0.00
Professional Services			\$ 0.00
Additional Budget Items			\$ 0.00
TOTAL	\$ 30,600.00	\$ 27,996.25	-\$ 2,603.75

Table 4b. Match Budget.

Budget Line Items	Original	Expenditure	Difference (+/-)
	Funds		
Personnel			\$ 0.00
Contracts			\$ 0.00
Travel			\$ 0.00
Equipment/Tools			\$ 0.00
Materials/Supplies			\$ 0.00
Fee Acquisition w or wo/ PILT			\$ 0.00
Easement Acquisition			\$ 0.00
Easement Stewardship			\$ 0.00
Professional Services	\$ 8,000.00	\$ 16,915.86	\$ 8,915.86
Additional Budget Items			\$ 0.00
TOTAL	\$ 8,000.00	\$ 16,915.86	\$ 8,915.86