

Grant All-Detail Report Projects and Practices 2020

Grant Title - Sunrise River Drained Wetland Restoration **Grant ID** - C20-7189 **Organization -** Comfort Lake-Forest Lake WD

Original Awarded Amount	\$492,000.00	Grant Execution Date	5/5/2020
Required Match Amount	\$123,000.00	Original Grant End Date	12/31/2022
Required Match %	25%	Grant Day To Day Contact	Mike Kinney
Current Awarded Amount	\$492,000.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$492,000.00	\$80,000.00	\$412,000.00
Total Match Amount	\$123,000.00	\$96,019.78	\$26,980.22
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$615,000.00	\$176,019.78	\$438,980.22

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Administration	Administration /Coordination	Local Fund	CLFLWD	\$30,000.00	\$18,062.76	12/31/2022	Y
Construction	Conservation Drainage	Current State Grant	Sunrise River Drained Wetland Restoration	\$412,000.00			N
Construction	Conservation Drainage	Local Fund	CLFLWD	\$60,000.00			Y

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Engineering	Technical/Engi neering Assistance	Current State Grant	Sunrise River Drained Wetland Restoration	\$80,000.00	\$80,000.00	12/31/2022	N
Engineering	Technical/Engi neering Assistance	Local Fund	CLFLWD	\$33,000.00	\$77,957.02	12/31/2022	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
587 - Structure for Water Control	1		5 AC	AC

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
Construction	PHOSPHORUS (EST.	54 LBS/YR	Comfort Lake	P8 Urban	
	REDUCTION)			Catchment Model	

Final Indicators Summary

Indicator Name	Total Value	Unit

Grant Activity

Grant Activity - Administration	
Description	Administration costs for grant tracking, grant agreement management, grant reporting to BWSR, and project management and oversight of activities included in the work plan.
	This Activity will be carried out by the following CLFLWD staff. Tasks include budgeting, reporting and grant management. Minor support roles may be needed by the District Engineer and Legal Counsel.
	 District Lead – Mike Kinney Day-to-Day Project Coordinator – Blayne Eineichner Grant Administration – Emily Heinz Education & Outreach – Jessica Lindemyer
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	12/31/20 Update: Project start-up and development. In 2020 District staff had numerous communications with property owners adjacent to the tax forfeit project site.
	12/31/21 Update: Continued project development and adjacent landowner coordination. One adjacent landowner passed away, requiring extended communications with heirs. Project is now back on track and slated for construction in winter 2022/2023. Since conditions will likely not be frozen enough for construction until January/February, CLFLWD will be requesting a grant extension for this project.
	12/31/22 Update: Grant admin/reporting; processed grant amendment; completed project administration in order to queue up winter '22/'23 construction

Grant Activity - Construction	
Description	The proposed project will modify an existing ditched wetland to increase water quality treatment potential and storage capacity of the wetland. Construction costs for soil grading, berm enhancements, inlet and outlet control structures, and revegetation.
	This activity will be carried out by a contractor selected through a public bidding process. EOR and CLFLWD staff will oversee the bidding and construction process.
	Accounting for downstream treatment (43%) through the Shallow Pond wetland complex, the total load reduction to Comfort Lake is expected to be approximately 80 lb/yr, or 63% of the total reductions needed to meet the State water quality standard for growing season average phosphorus concentration of 40 µg/L, and 26% of the watershed runoff reductions needed for Comfort Lake to achieve the District long-term goal for growing season average phosphorus concentration of 30 µg/L.
Category	See detail work plan text in eLINK attachments for further description. CONSERVATION DRAINAGE
Start Date	End Date
Has Rates and Hours?	No
Actual Results	 12/31/21 Update: Construction slated for winter 2022/2023. Since conditions will likely not be frozen enough for construction until January/February, CLFLWD will be requesting a grant extension for this project. 12/31/22 Update: Began site prep in December, with main bulk of construction (excavation/earthwork) to occur in February once conditions are cold/frozen enough. No pay applications received from contractor as of yet, but are expected in the coming few weeks/months.

Activity Action - Wetland Restoration					
Practice	587 - Structure for Water Control	Count of Activities	1		
Description	The proposed project will modify an	existing ditched wetland to increase water qu	ality treatment potential and		
	storage capacity of the wetland.				
	(Wanted to use Practice #638 - "Water and Sediment Control Basin" similar to FY14 Bixby Park CWF Project, but				
	was not available in the drop down menu.)				
Proposed Size / Units	5.00 AC	Lifespan	25 Years		
Actual Size/Units	AC	Installed Date			
Mapped Activities	No	Technical Assistance Provider			

Grant Activity - Engineering	
Description	 Engineering costs for final designs, permitting, construction bidding, observations, as-builts and inspections. This activity will be primarily carried out by Emmons & Olivier Resources (EOR) currently serving as the watershed district engineer. District legal counsel time needed to review contracts and landowner agreements are also included in this grant activity. Tasks include permitting, modeling, design, contract documents, bidding and construction oversight. A registered land surveyor will be contracted to assist with any easements and legal descriptions. EOR staff dedicated to the project and their individual roles are identified below. Project Manager – Kevin Biehn, PLA Design Engineer and Engineer of Record – Kyle Crawford, PE District Engineer and Water Quality Scientist - Meghan Funke, PE, Ph.D. Wetland Ecology & Environmental Permitting Lead – Jason Naber Wetland Ecology & Environmental Permitting – Jimmy Marty Principal Oversight - Cecilio Olivier, PE H&H & Water Quality Modeling Lead - Mike Talbot, EIT Civil Technician, Field Services & Construction Observation – Multiple
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	No
Actual Results	 12/31/20 Update: Completed site surveys, geotechnical review, preliminary permitting discussions, and concept designs. 12/31/21 Update: Furthered project feasibility and design, which required additional work due to landowner communications. Incorporated several design elements that should increase the project effectiveness and increase the nutrient reduction. 12/31/22 Update: Completed final design and construction bidding and contracting. Final design indicates an estimated phosphorus reduction much higher than what was indicated in the CWF grant application. Final P reduction estimates: 89 lb/yr at Sunrise River (edge of project), 65 lb/yr at Comfort Lake. Grant application indicated an estimated P reduction of 54 lb/yr at Comfort Lake.

Grant Attachments

Document Name	Document Type	Description
2020 Competitive Amendment EXECUTED	Grant Agreement	
	Amendment	
2020 Competitive Grant	Grant Agreement	2020 Competitive Grant - Comfort Lake-Forest Lake WD
2020 Competitive Grant EXECUTED	Grant Agreement	2020 Competitive Grant - Comfort Lake-Forest Lake WD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/21/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/13/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2023
Application	Workflow Generated	Workflow Generated - Application - 09/09/2019
Application Image_Sunrise	Grant	Sunrise River Drained Wetland Restoration
C20-7191 and C20-7189_grant amendment_1 year	Grant Agreement	
extension_07262022	Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/20/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/22/2020
Work Plan Detail	Grant	Sunrise River Drained Wetland Restoration
grantmap_25656_2019-09-06_03-57-11-PM.jpg	Grant	Sunrise River Drained Wetland Restoration