Comfort Lake – Forest Lake Watershed District

Jack Zabrowski

Senior Planner, ISG Jack.Zabrowski@ISGInc.com



CLFLWD Overview

Origin

- Established by the Board of Water & Soil Resources (BWSR) on September 23, 1999 in response to a citizen petition
- Petitioners included agricultural landowners and lakeshore landowners.
- Petition was supported by the communities and county boards.
- Special purpose unit of local government

Purpose

Minnesota Watershed purpose:

- To protect public health and natural resources through:
 - Land use planning
 - Flood control projects
 - Other conservation projects using sound scientific principles

Comfort Lake – Forest Lake Watershed District

Protect and improve water resources through adaptive management and community education

Facility Feasibility Study

Background

The purpose of this study is to evaluate the feasibility of a new facility within the **Comfort Lake - Forest Lake** watershed District based upon communication feedback and support of the project, a proforma statement, and site criteria.



Need

- Outgrown current facility
- Current facility has been sold - uncertain future
- District is being proactive in new location exploration



CLFLWD Events



Preliminary Survey Results

On a scale of 1 to 10 (1 is the least important, and 10 is the most important), how important is clean water to the quality of life in your community?

Average Response: 9.0

How successful do you think the Watershed District is at preserving and improving water quality?

Average Response: 6.9



Preliminary Survey Results

Please rank the most important aspects of a CLFLWD facility for the community?

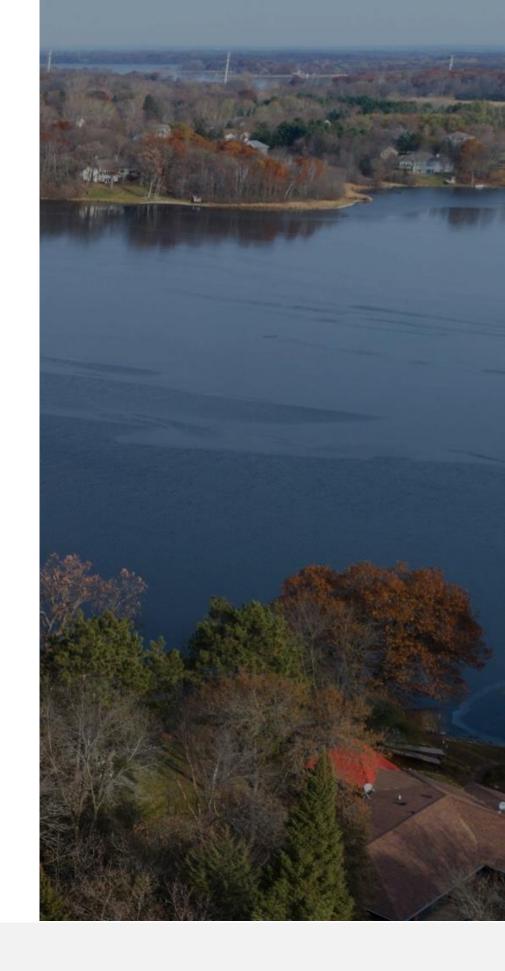
The first ranked is the highest priority, highest is most preferred

- Meeting spaces for public use 5.8
- Interactive educational installations for children and adults 4.9
- A mix of indoor and outdoor educational experiences 4.7
- Maintain lowest possible cost for facility 4.6
- Educational programming space for children and adults 4.2
- Office space for CLFLWD staff 4.0
- Demonstration projects for stormwater treatment, shoreline protection, and land stewardship 4.0
- Laboratory and storage facilities for staff to cost-effectively conduct field work and water quality monitoring - 3.6

Preliminary Survey Results

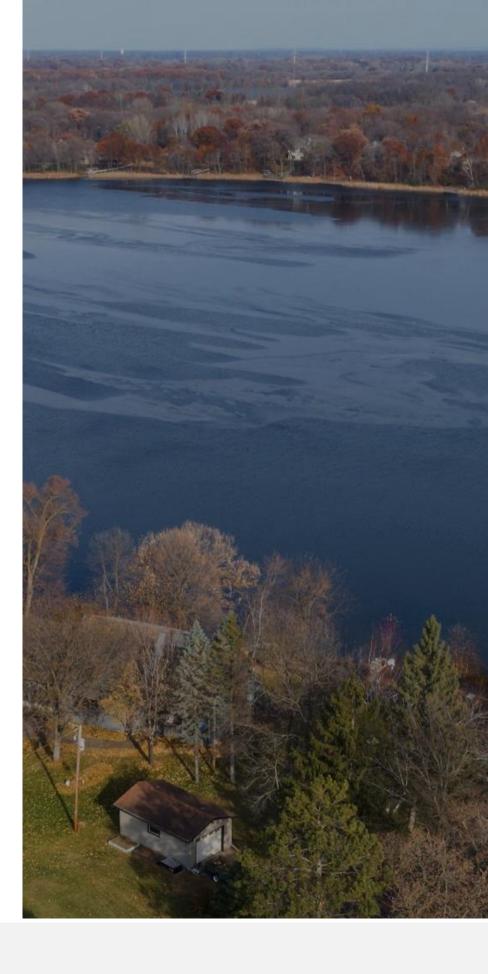
Which option below would you prefer for a CLFLWD facility?

- New facility 3
- Renovated facility 12
- Renting an office space and/or storage space 13
- Sharing an office space with another organization 19
- No opinion 16



Needs - Space Analysis

- **5,782 square feet** (three-stall garage not included)
- 2 offices
- 2 staff conference rooms
- 8 drop-in workstations
- 1 informal staff meeting space
- Board room/education room
- Reception/waiting area
- Common workroom
- Water lab refrigerator/freezer, floor drain
- Lab storage
- Shower room
- ADA toilet



Needs - Not Included in Space Analysis

- CLFLWD currently rents two storage units:
 - 10x10 file boxes, education and outreach materials
 - 10x20 canoe, kayak, monitoring equipment (adds 40 minutes of additional staff time each use)
- Motor boat stored offsite at City
- Parking lot



Needs - Not Included in Space Analysis

- Indoor educational space CLFLWD programming
- Outdoor spaces neighboring watershed districts have used outdoor spaces for public engagement events and activities, and youth education



Analysis Space

Space #	Space Name	# of Areas	Space Standard	Net Sq. Ft.	Gross Factor	Gross Sq. Ft.	Remarks
1.00	Space Name	Areas	Standard	3q. Ft.	Factor	Sq. Ft.	Remarks
1.00							
1.01	offices	2	120	240	1.30	312	
1.01	Unices		120	240	1.50	312	
1.02	staff conf rooms	2	120	240	1.30	312	4 seats, future offices?
	otali com roomo		120	240	1.00	512	- soute, ruture offices:
1.03	large conf room	1	160	160	1.30	208	6-8 seats
	18.80 0011 10011		100	100	2.00	200	
1.04	Informal collaborative staff meeting space	1	170	170	1.30	221	includes small kitchenette
	I I I I I I I I I I I I I I I I I I I		110	110	1.00		I I I I I I I I I I I I I I I I I I I
1.05	13 staff 8 drop in work stations	8	36	288	1.30	374	6 x 6 work stations
1.06	central files	0	64	0	1.30	0	central to work stations
				_		_	
1.07	Board Room/education Room	1	1,346	1	1.30	1,750	45-50 seats in classroom, 70-100 seats in le
			ŕ			,	Would likely need additional toilets
1.08	Table/chair storage	0	200	0	1.30	0	table carts and stackable chairs
1.09	Reception/waiting area	1	250	250	1.30	325	8 x 8 reception desk and seating for 4-6, mail
							deliverys
1.10	Common work room	1	250	250	1.30	325	printer/scanner, office supplies, files
1.11	Water Lab	1	160	160	1.30	208	counter/bench height, sink, refrigerator
1.12	lab storage	1	400	400	1.30	520	includes off site storage
4.40					4.00		
1.13	Toilet Room	1	64	64	1.30	83	1 private shower/toilet room,
			45	45	4.00	50	
	Shower Rm	1	45	45	1.30	59	Accessed through Toilet Rm
4.44	ADA Toilet		0.4	0.4	4.00	00	4 firtures A laur
1.14	ADA Tollet	1	64	64	1.30	83	1 fixtures, 1 lavs
	Sub Total					4,780	
	Sub-Total					4,780 574	
	Wall Factor (12%)						
	Mechanical Factor (8%)					428	
	Total					5,782	
	local					5,162	

Neighboring Watershed District Examples

Mississippi Watershed Management Organization

- New headquarters on Mississippi River in Minneapolis
- Redevelopment of brownfield area
- Community example: applied best practices for brownfields remediation and ecological stormwater management



Mississippi Watershed Management Organization

- Roof runoff is collected, stored, and used to water trees.
 It also flows into a rain garden that treats the water and slowly releases it to the Mississippi River.
- Connecting to surrounding trails and green spaces the facility provides access to the Mississippi River and serves as an outdoor classroom for school groups.



Capital Region Watershed District Headquarters

Refurbished Building

- Stormwater management and energy-saving practices to conserve natural resources and create a healthy workplace
- Including a watershed learning center, a pocket park, and interactive features designed to engage users



Nine Mile Creek Watershed District

- A unique educational facility
- Visitors learn best practices in water management and conservation in a natural setting
- 5.3 acre site connects to walking trails and a wetland

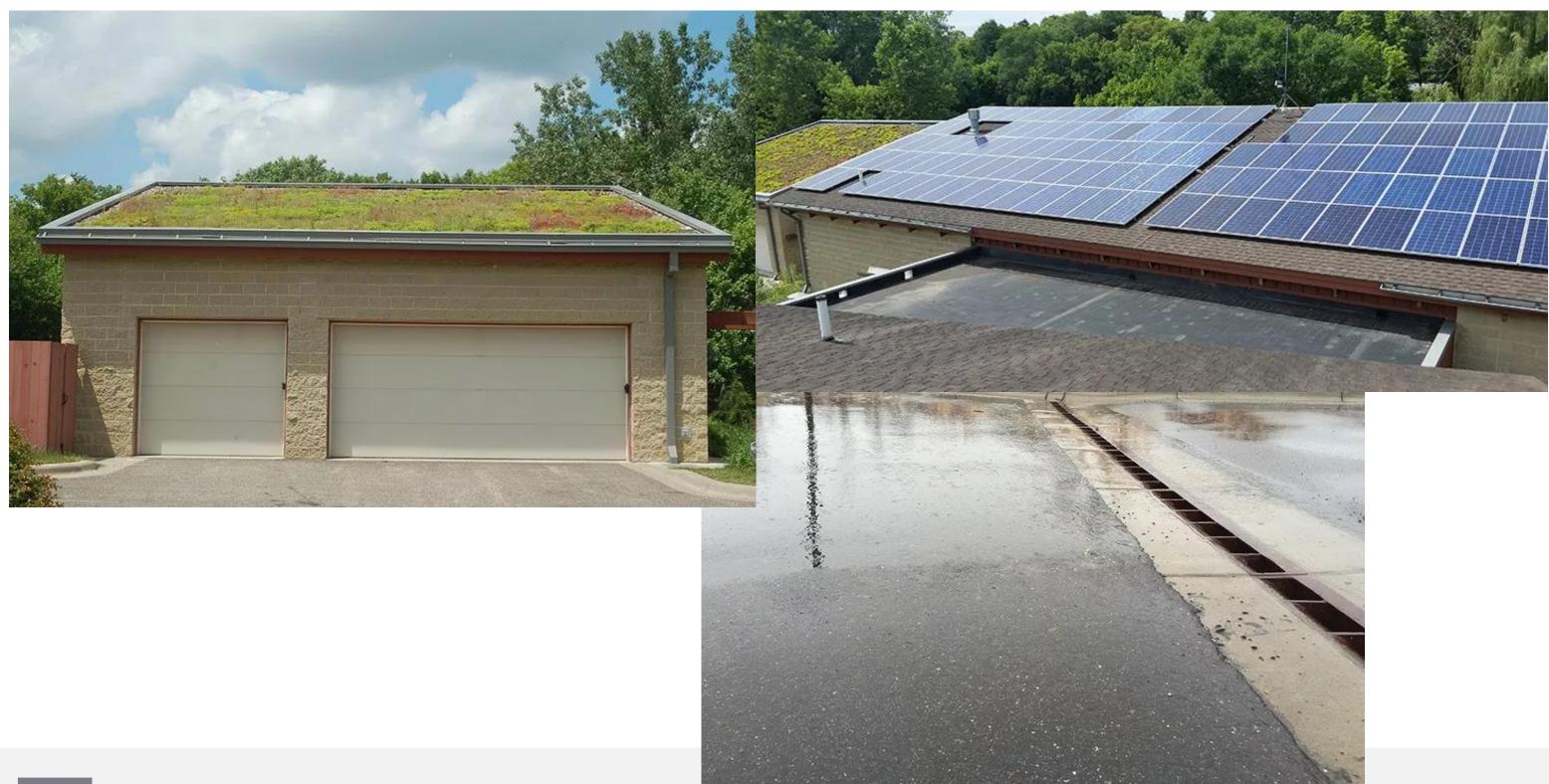


Ramsey-Washington Metro Watershed District

- Demonstrates sustainable design and stormwater management, green architecture,
 Minnesota native plants
- Captures 100 percent of rain and snowmelt, stopping runoff pollution from entering the creek and downstream waters
- Funding source: District funds \$2.4 million



Ramsey-Washington Metro Watershed District (cont.)



Watershed Facility Repeating Themes –survey, interviews

- Buildings are living, brick and mortar examples of a possible bright future
- Demonstrate concepts in sustainability; solar, rain gardens, green roofs, permeable pavement/surfaces, native plant use
- Collect stormwater runoff preventing pollution of surface water
- Connect residents to nature/green space
- Provide education on protection of water and natural resource conservation

Process and Next Steps

- **✓ Review of current plan documents**
- ✓ Identify stakeholders, conduct interviews
- ✓ Needs assessment
- ✓ Space analysis
- ✓ Proforma
- ✓ Community meeting space survey
- Promote survey response https://www.surveymonkey.com/r/P7CMXCP
 - 62 responses too date
- Optional CLFLWD Board of Directors visioning exercise
- Community engagement events May 9th, June 15th
- Comparison of building, renting
- Identify critical path for decision making
- Final deliverable June 30th

Closing Remarks + Questions

A facility that educates the community and inspires staff is essential to the implementation of the Administrative and Programming aspect of the Comfort Lake – Forest Lake Watershed Plan.