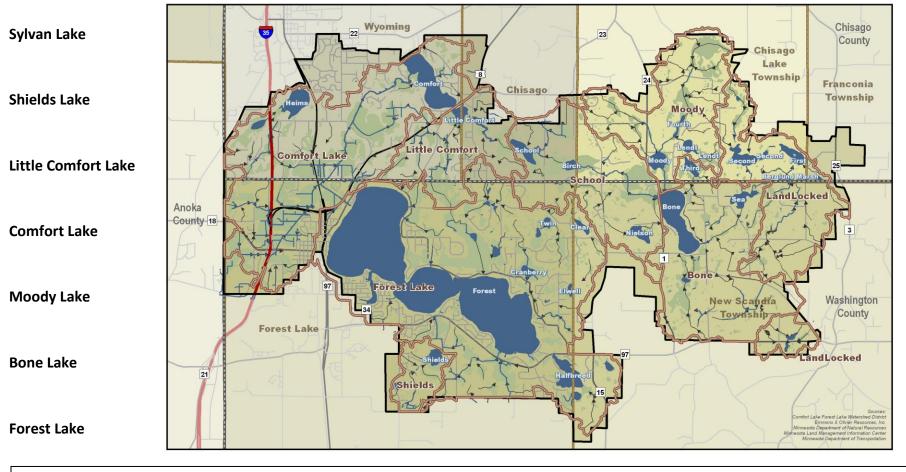


2015 Yearend AIS Review

Comfort Lake – Forest Lake Watershed District



Comfort Lake – Forest Lake Watershed District

Phone: (651) 395-5850 Fax: (651) 395-5851 Email: info@clflwd.org

44 Lake Street South, Suite A Forest Lake, MN 55025



District-Wide

2015 Year-End Report

Grants and Contributions

- Accomplishments
 - Obtained a total of \$101,567 in grants for AIS-related projects/programs.
 - Forest Lake Lake Association and City of Forest Lake provided a combined total of \$66,000 for AIS-related projects/programs on Forest Lake.
 - Chisago County contributed roughly \$5,000 to fund additional watercraft inspection hours on Comfort Lake.

Watercraft Inspections

- Accomplishments
 - Coordinated with Chisago County to manage 5 full-time level 1 inspectors, 1 part-time level 1 inspector, and 2 full-time level 2 inspectors operating a decontamination unit (level 2 inspectors spent part of their time in Chisago County and part of their time at launches on Forest Lake).
 - Inspectors rotated amongst 5 public boat launches and 1 private launch:
 - Forest Lake 1 Lakeside Park public access
 - Forest Lake 2 Willow Point public access
 - Forest Lake 3 Hagberg public access
 - Forest Lake Timm's Marina private access
 - Bone Lake public access
 - Comfort Lake public access
 - Inspectors achieved a total of 3,483.5 inspection hours within CLFLWD and performed a total of 3,877 inspections.



Moody Lake

2015 Yearend Report

Rough Fish Management

• Accomplishments

- o Installed aeration system to increase dissolved oxygen and reduce winterkills
- Completed fish population survey, common carp population estimate, lake-bottom sonar scanning to identify hazards for netting, and young of year carp netting.

• Deliverables

- St. Mary's University: Common Carp & Fish Community Survey final report
- Blue Water Science: Young of the year carp mini-fyke netting final report
- Blue Water Science: Lake bottom sonar map

Point-intercept Surveys

- Deliverables
 - o Blue Water Science: point-intercept survey report

Curly-leaf Pondweed

- Deliverables
 - \circ $\;$ Blue Water Science: Delineation and Assessment report

-----Other Lakeshed Projects-----

Wetland Restoration Feasibility

- Accomplishments
 - o Completed wetland restoration feasibility
 - o Obtained \$429,284 BWSR Clean Water Fund grant for implementation
- Deliverables
 - EOR: Feasibility Analysis of Restoration Options memo

Blue-Green Algae

- Accomplishments
 - $\circ~$ Sent informational letters to near-lake homeowners and posted information to CLFLWD website

Lake Level

- Accomplishments
 - $\circ~$ Identified and temporarily removed beaver dam causing high water at lake outlet

Moody Lake Management

			Sub To	tals		Annual											
		Budget	Grants	BWS	Contractor	Balance									P	Protecting Your V	Nater Resources
Moody Lake 2015 Activities		\$ 22,205	\$-	\$ (6,000)	\$ (31,920)	\$ (15,715)	Timeline										
							April	May	June	July	August	September	October	November	December	January	February
Curly-Leaf Pondweed	Work Task	2015 Budget	Grants	BWS	Contractor	Total											
	Delin-Assess	\$ 2,000		\$ (900)	\$ -	\$ 1,100	B	WS (4/18/1	.5)								
	Permitting			\$ -	\$ -	\$-	v	VD									
	Management	\$ 6,000		\$ -	\$ -	\$ 6,000		No tre	atment								
	Final Report			\$ (300)	\$ -	\$ (300)					BWS						
	Total	\$ 8,000		\$ (1,200)	\$ -	\$ 6,800											
	Work Task	2015 Budget	Grants	BWS	Contractor												
	Assessment	\$-		\$ (1,600)	\$ -	\$ (1,600)				BWS							
	Final Report			\$ (300)		\$ (300)							BWS				
	Total	\$-		\$ (1,900)	\$ -	\$ (1,900)											
Rough Fish Management	Work Task	2015 Budget	Grants	BWS	Contractor												
	Survey/Pop	\$ 4,000		\$ (2,200)	\$ (1,120)	\$ 680				SMU ¹			BWS ³				
	Permitting			\$-	\$-	\$-			SMU ²								
	Bottom scan			\$ (700)	\$-	\$ (700)							BWS ³				
	Harvest	\$ 10,205		\$ -	\$ (10,000)	\$ 205										Comm. F	isherman
	Aerator				\$ (20,800)	\$ (20,800)										EOR/WD	
	Total	\$ 14,205		\$ (2,900)	\$ (31,920)	\$ (20,615)											
2016 Work Plan and Budgeting	3							EOR	/WD								

 ¹SMU conducted the fish survey on 7/29/15; recapture survey on 8/14/15
 ²SMU to obtain permits for work
 ³BWS conducted additional carp work in October including lake bottom sonar eval. & seining

Red text = placeholder for harvest cost

Note:

Green text = estimated cost (all invoices not yet received)

Black text = exact amount paid

2014 Work Status CLP Delin & Assess. Moody R14 - CLP assessment 2014 1-26-15.pdf CLP Mgmt Plan Macro-Invasive Survey AIS Action Plan Moody R14 - AIS 3-4-15.pdf

COMFORT LAKE

FOREST LAKE

2015 Work	Status
CLP Delineation	2015 Moody CLP Treatment Sites April 18.jpeg
CLP Assessment Report	Expect to receive by Feb 2016
Point-intercept survey	Expect to receive by Feb 2016
Lake bottom sonar map	Bone-Moody R15 - Fish report 1-19-16
Mini-fyke netting report	Bone-Moody R15 - Fish report 1-19-16
SMU Fish Survey	Draft Received. Final Jan 2016



Bone Lake

2015 Yearend Report

Curly-leaf Pondweed

- Accomplishments
 - o Obtained treatment permission letters from all affected landowners.
 - Completed two herbicide treatments. Treated 1.65 acres on 5/5/15 and 0.8 acres on 5/28/15.
- Deliverables
 - Blue Water Science: Delineation and Assessment report will be combined with Eurasian watermilfoil report.

Eurasian Watermilfoil

- Accomplishments
 - o Obtained treatment permission letters from all affected landowners.
 - Treated 3.44 acres with herbicide on 7/17/15.
- Deliverables
 - Blue Water Science: Delineation and Assessment report will be combined with curly-leaf pondweed report.

Rough Fish Management

- Accomplishments
 - Completed fish barrier retrofits and received DNR grant for \$20,027 to cover construction and plantings.
 - Completed fish population survey, common carp population estimate, lake-bottom sonar scanning to identify hazards for netting, young of year carp netting, and installed telemetry transmitters in 5 carp.
 - Coordinated with local farmer to dispose of carp biomass after electrofishing.
- Deliverables
 - St. Mary's University: Common Carp & Fish Community Survey final report.
 - Blue Water Science: Young of the year carp mini-fyke netting final report.
 - Blue Water Science: Lake-bottom sonar map.

Zebra Mussels

- Accomplishments
 - CLFLWD staff and one volunteer monitored 2 sampler plates for early detection. No zebra mussels detected in 2015.

Watercraft Inspections

- Accomplishments
 - Inspectors performed 396 inspection hours on Bone Lake.
- Deliverables
 - Chisago County: 2015 AIS Prevention Report January 13, 2016.

-----Other Lakeshed Projects------

Bone Lake Diagnostic Study

- Deliverables
 - EOR: Bone Lake Diagnostic Study report.

Blue-Green Algae

- Accomplishments
 - \circ Coordinated with Bone Lake Association to post info on Facebook and posted info to CLFLWD website.

Bone Lake Management



			Sub Tot	tals		Annual											
		Budget	Grants	BWS	Contractor	Balance									Prot	ecting Your Wa	ter Resources
Bone Lake 2015 Activities		\$ 29,275	\$-	\$ (8,100)	\$ (4,858)	\$ 16,317						Timeline					
							April	May	June	July	August	September	October	November	December	January	February
Curly-Leaf Pondweed	Work Task	2015 Budget	Grants	BWS	Contractor	Total											
	Delin-Assess	\$ 2,000		\$ (1,900)	\$ -	\$ 100	BWS (4/18/15)(6	/4/15)								
	Permitting			\$ -	\$ -	\$ -	WD (4,	/24/15)									
	Management	\$ 33,480		\$-	\$ (874)	\$ 32,606		LMI(5/5/1	5,5/28/15) ¹								
	Final Report			\$ (300)	\$-	\$ (300)					BWS						
	Total	\$ 35,480		\$ (2,200)	\$ (874)	\$ 32,406											
Eurasian Watermilfoil	Work Task	2015 Budget	Grants	BWS	Contractor												
	Delin-Assess	\$-		\$ (2,000)	\$-	\$ (2,000)			BWS (6/4 8	& 6/29/15)							
	Permitting			\$ -	\$ -	\$ -	V	VD (6/11/1	5)								
	Management			\$-	\$ (1,431)	\$ (1,431)				LMI (7,	/2/15)⁵						
	Final Report			\$ -	\$ -	\$ -							BWS				
	Total	\$ -		\$ (2,000)	\$ (1,431)	\$ (3,431)											
Rough Fish Management	Work Task	2015 Budget	Grants	BWS	Contractor												
	BLA coord./notifi	cation		\$-	\$ (460)	\$ (460)		EOR/	/WD ²								
	Survey/Pop/Tel	\$ 4,000		\$ (2,500)	\$ (2,483)	\$ (983)				EOR 8	smu ³		BWS ⁴				
	Permitting			\$ -	\$-	\$ -			SMU								
	Bottom Scan			\$ (1,400)	\$-	\$ (1,400)							BWS ⁴				
	Harvest	\$ (10,205)		\$-	\$-	\$ (10,205)										Comm. F	isherman
	Total	\$ (6,205)		\$ (3,900)	\$ (2,483)	\$ (12,588)								1			
Zebra Mussels	Work Task	2015 Budget	Grants	BWS	Contractor												
	Samplers	\$ -		\$ -	\$ (70)	\$ (70)				WD							
	Total	\$ -		\$ -	\$ (70)	\$ (70)											
2016 Work Plan and Budgeting	016 Work Plan and Budgeting							EOR	/WD								

 ¹LMI performed herbicide treatment of CLP on 5/5/15 (1.65 acres). Second treatment performed 5/28/15 (additional .8 acres).
 ²Fish assessment notification sent out to BLA and residents through Facebook and mail

 ³SMU conducted the fish survey on 7/30/15, recapture survey on 8/14, electrofishing scheduled for late September
 ⁴BWS conducted additional carp work in October

including lake bottom sonar eval. & seining

⁵LMI performed herbicide treatment of EWM on 7/17/15 (3.44 acres)

Note:

Green text = estimated cost (invoice not yet received) Black text = exact amount paid

2014 Work	Status
CLP Mgmt Plan	
CLP & EWM Delin & Assess	Bone R14 - plants 1-27-15.pdf
AIS Action Plan	Bone R14 - AIS Action Plan.pdf

2015 Work	Status
CLP Delineation Map	2015 Bone CLP Treatment Site April 18.jpeg
CLP Assessment Map	2015 Bone CLP June 4.jpeg
EWM Delineation Map	2015 Bone EWM Treatment Sites June 4.jpe
EWM Delineation Map	2016 Bone EWM Treatment Sites June 30.jp
CLP & EWM Assessment Report	Expect to receive by Feb 2016
Lake bottom sonar map	Bone-Moody R15 - Fish report 1-19-16
Mini-fyke netting report	Bone-Moody R15 - Fish report 1-19-16
SMU Fish Survey	Draft Received. Final Jan 2016



Little Comfort Lake

2015 Yearend Report

Curly-leaf Pondweed

- Deliverables
 - Blue Water Science: April delineation showed no growth. Delineation on 6/4/15 showed some growth.

Point-intercept Survey

- Deliverables
 - Blue Water Science: Point-intercept survey report

Zebra Mussels

- Accomplishments
 - Recruited one volunteer to monitor a sampler plate on private dock for early detection. No zebra mussels detected in 2015.

-----Other Lakeshed Projects------

Shoreline Survey

- Deliverables
 - Blue Water Science: Shoreline survey report will be combined with 2014 Comfort Lake shoreline survey.

Filamentous Algae

- Accomplishments
 - \circ $\;$ Mailed informational flyer to residents on Little Comfort Lake.
- Deliverables
 - o EMWREP: Filamentous algae flyer
 - Blue Water Science: Filamentous algae delineation along with curly-leaf pondweed

Tributary Streams Biological Monitoring

- Deliverables
 - EOR: September 2015 Macroinvertebrate and Fish Community Survey Results memo

Little Comfort Lake Management



			Sub To			Annual											
		Budget	Grants	BWS	Contractor	Balance									1	Protecting Your	r Water Resource
Little Comfort Lake 2015 Act	tivities	\$ 4,000	\$-	\$ (5,600)	\$ (435)	\$ (2,03) Timeline										
							April	May	June	July	August	September	October	November	December	January	February
Curly-Leaf Pondweed	Work Task	2015 Budget	Grants	BWS	Contractor	Total											
	Delin-Assess	\$-		\$ (1,300)	\$ -	\$ (1,300) B	WS (4/18/1	L5)								
	Permitting			\$ -	\$ -	\$ -	v	/D									
	Management			\$ -	\$ -	\$-		No trea	atment ¹								
	Final Report			\$ (300)	\$ -	\$ (300))				BWS						
Tota		\$-		\$ (1,600)	\$ -	\$ (1,600))										
Point-Intercept Surveys	Work Task	2015 Budget	Grants	BWS	Contractor												
	Assessment	\$ 1,800		\$ (1,800)	\$ -	\$ -				BWS							
Fi	Final Report	\$ 300		\$ (300)	\$ -	\$ -							BWS				
	Total	\$ 2,100		\$ (2,100)	\$ -	\$ -											
Shoreline Survey	Work Task	2015 Budget	Grants	BWS	Contractor												
	Assessment	\$ 1,600		\$ (1,600)	\$ -	\$ -				BWS							
	Final Report			\$ (300)	\$ -	\$ -							BWS				
	Total	\$ 1,900		\$ (1,900)	\$-	\$ -											
Filamentous Algae	Work Task	2015 Budget	Grants	BWS	Contractor												
	Memo			\$-	\$ (400)	\$ (400			E	OR							
	Total	\$ -		\$ -	\$ (400)	\$ (400))										
Zebra Mussels	Work Task	2015 Budget	Grants	BWS	Contractor												
	Samplers			\$-	\$ (35)	\$ (3				WD			-				
	Total	\$ -		\$ -	\$ (35)	\$ (3	5)										
2016 Work Plan and Budget	ing							EOR	/WD								

¹No CLP growth delineated on April 18, 2015

Note:

Green text = estimated cost (all invoices not yet received) Black text = exact amount paid

2014 Work	Status

2015 Work	Status
CLP & Algae Delineation	2015 Little Comfort CLP and Filamentous Algae June 4.jpeg
Filamentous Algae Memo	Prepared by EOR and provided for Board review
Filamentous Algae Flyer	Prepared by EMWREP and mailed to lakeshore homeowners
Shoreline survey	Expect to receive by Feb 2016; combine w/ Comfort survey
Point-intercept survey	Expect to receive by Feb 2016



Shields Lake

2015 Year-End Report

Point-intercept Survey

- Deliverables
 - o Blue Water Science: Point-intercept survey report

Rough Fish Management

- Accomplishments
 - Completed fish population survey and common carp population estimate.
 - Acquired electric fish barrier downstream of Shields Lake. Begun upgrades feasibility.
- Deliverables
 - St. Mary's University: Common Carp & Fish Community Survey final report

Zebra Mussels

- Accomplishments
 - CLFLWD staff monitored a sampler plate on the public dock for early detection. No zebra mussels detected in 2015.

-----Other Lakeshed Projects-----

Shoreline Survey

- Deliverables
 - Blue Water Science: Shoreline survey report.

Shields Lake Diagnostic Study

- Accomplishments
 - Initiated diagnostic study. City of Forest Lake performed surveying for West Shields Drainage Assessment
- Deliverables
 - o EOR: Shields Lake Modeling and Preliminary Results memo and presentation

Chielde Lake Management

				Shie	ias l	.аке	IVIa	anag	gem	nent	-						DISTRICT-
			Sub To	otals		Annual											
		Budget	Grants	BWS	Contractor	Balance									Pro	tecting Your W	ater Resources
Shields Lake 2015 Activities		\$ 1,900	\$-	\$ (1,900)	\$ (1,163)	\$ (1,163)						Timeline					
							April	May	June	July	August	September	October	November	December	January	February
Point-Intercept Surveys	Work Task	2015 Budget	Grants	BWS	Contractor												
	Assessment	\$ 1,600		\$ (1,600)	\$-	\$ -				BWS							
	Final Report	\$ 300		\$ (300)	\$-	\$-							BWS				
	Total	\$ 1,900		\$ (1,900)	\$-	\$ -											
Carp Pop. Survey/Estimate	Work Task	2015 Budget	Grants	BWS	Contractor												
	Fish Survey			\$ -	\$ (564)	\$ (564)				SMU ¹							
	Permitting			\$ -	\$-	\$-				SMU ²							
	Carp Pop.			\$-	\$ (564)	\$ (564)					SMU ³						
	Total	\$ -		\$ -	\$ (1,128)	\$ (1,128)											
Zebra Mussels	Work Task	2015 Budget	Grants	BWS	Contractor												
	Samplers			\$ -	\$ (35)	\$ (35)				WD							
	Total	\$ -		\$ -	\$ (35)	\$ (35)											
2016 Work Plan and Budgeting	2016 Work Plan and Budgeting								/WD								

¹SMU conducted the fish survey on 7/28/15

Note:

²SMU to obtain permits for work ³SMU conducted recapture survey on 8/13/15 Green text = estimated cost (all invoices not yet received) Black text = exact amount paid

2014 Work	Status
AIS Action Plan	Shields R14 - AIS 4-1-15.pdf

COMFORT LAKE

2015 Work	Status
Modeling & Preliminary Results	Memo Shields Modeling and Prelim Results_091615
Point-intercept survey	Shields R15 - Plants 1-20-16
SMU Carp and Fish Survey	Draft Received. Final Jan 2016



Sylvan Lake

2015 Year-End Report

Point-intercept Survey

• Deliverables

o Blue Water Science: Point-intercept survey report

Purple Loosestrife

- Accomplishments
 - EOR and CLFLWD staff performed survey on 7/27/15
 - Began planning for 2016 treatment/management
- Deliverables
 - EOR: Survey and management recommendations memo

Zebra Mussels

- Accomplishments
 - Recruited one volunteer to monitor a sampler plate on private dock for early detection. No zebra mussels detected in 2015.

Sylvan Lake Management



			Sub To	tals		Annual											
		Budget	Grants	BWS	Contractor	Balance									Ŧ	Protecting Your	Water Resources
Sylvan Lake 2015 Activities		\$ 2,400		\$ (2,400)	\$ (2,035)	\$ (2,035)						Timeline					
				0	0		April	May	June	July	August	September	October	November	December	January	February
Point-Intercept Surveys	Work Task	2015 Budget	Grants	BWS	Contractor												
	Assessment	\$ 2,100		\$ (2,100)	\$ -	\$ -				BWS							
	Final Report	\$ 300		\$ (300)	\$ -	\$ -							BWS				
	Total	\$ 2,400		\$ (2,400)	\$ -	\$ -											
Purple Loosestrife	Work Task	2015 Budget	Grants	BWS	Contractor												
	Assessment			\$-	\$ (1,500)	\$ (1,500)				EOR & WI	7/27/15 1						
	Final Report			\$-	\$ (500)	\$ (500)						EOR					
	Total	\$-		\$ -	\$ (2,000)	\$ (2,000)											
Zebra Mussels	Work Task	2015 Budget	Grants	BWS	Contractor												
	Samplers			\$-	\$ (35)	\$ (35)				WD ²							
	Total	\$-		\$ -	\$ (35)	\$ (35)											
2016 Work Plan and Budgeting								EOR	/wd								

¹EOR & CLFLWD staff performed purple loosestrife survey on 7/27/15

Note:

Green text = estimated cost (all invoices not yet received) Black text = exact amount paid

2014 Work	Status
AIS Action Plan	Sylvan R14 - AIS 4-1-15.pdf

2015 Work	Status
Purple Loosestrife Survey Results	Sylvan PLS memo 9-15-15
Point-intercept survey	Expect to receive by Feb 2016

²No zebra mussels observed on ZM sampler plate in 2015



Forest Lake

2015 Year-End Report

Curly-leaf Pondweed

- Accomplishments
 - Obtained DNR grant for \$8,800.
 - Treated 88 acres with herbicide on 5/4/15.
- Deliverables
 - Blue Water Science: Delineation and Assessment report.

Eurasian Watermilfoil

- Accomplishments
 - Completed two consecutive herbicide treatments at an attempt at eradication. One on 7/1/15 and another on 7/2/15; each treatment totaled 30.3 acres.
- Deliverables
 - Blue Water Science: Delineation and Assessment report.
 - Press release re: zebra mussels and Eurasian watermilfoil discoveries.

Flowering Rush

- Accomplishments
 - Obtained grants and contributions for FR management and outreach totaling \$52,790.
 (Washington County, DNR, City of Forest Lake, Forest Lake Lake Association)
 - Completed two rounds of large-patch herbicide treatment, two rounds of spot herbicide spraying and two rounds of hand-cutting.
 - First large patch herbicide treatment occurred on 8/4/15; total area was 6.5 acres.
 - Second large patch herbicide treatment occurred on 8/26/15; total area was 13 acres.
 - Coordinated with FLLA & EMWREP to perform education and outreach including public open house, presentations at FLLA annual meeting, newspaper articles, mailers, and social media ads.
- Deliverables
 - Blue Water Science: Delineation and assessment report.
 - o 2015 management program summary with photos posted to CLFLWD website.

Zebra Mussels

- Accomplishments
 - CLFLWD staff, along with 6 volunteers monitored a total of 12 sampler plates spread across all 3 basins and the outlet near North Shore Trail.
 - After initial zebra mussel discovery, CLFLWD enacted the Rapid Response plan, eventually resulting in a decision not to attempt eradication.
- Deliverables
 - Blue Water Science: July 2-3 Zebra Mussel Search report.
 - o DNR: Zebra mussel inspection and infestation confirmation.



Forest Lake

2015 Year-End Report

Zebra Mussels continued

- Deliverables continued
 - Press release re: zebra mussels and Eurasian watermilfoil discoveries.
 - Blue Water Science: distribution and population estimate report.

Watercraft Inspections

- Accomplishments
 - Inspectors performed 2,549 inspection hours on Forest Lake.
- Deliverables
 - Chisago County: 2015 AIS Prevention Report January 13, 2016.

-----Other Lakeshed Projects------

Forest Lake Diagnostic Study

- Accomplishments
 - Initiated diagnostic study. Mailer sent to lakeshore homeowners requesting info on stormwater inputs to lake.

Forest Lake North Shore Subwatershed Assessment

- Accomplishments
 - Worked with WCD to complete shoreline inventory to provide data for study.

Forest Lake Wetland Treatment Basin Implementation (3rd Lake Pond)

- Accomplishments
 - Obtained BWSR grant for \$162,000.
- Deliverables
 - EOR: 3rd Lake Pond Feasibility Study memo and design

Forest Lake Management



					Sub Tot	tals				4	nnual										D	Water Resource
		Bu	udget	Grant	s/Cont.	BWS	Contractor	C	CLFLWD	В	alance										protecting rour	water Resource
Forest Lake 2015 Activities		\$	28,500	\$	87,089	\$ (17,450) \$ (94,318)\$	(8,471)	\$	3,821						Timeline					
-												April	May	June	July	August	September	October	November	December	January	February
Curly-Leaf Pondweed	Work Task	2015	5 Budget	Grants	s/Cont.	BWS	Contractor	C	CLFLWD	В	alance											
	Delin-Assess					\$ (2,200))			\$	(2,200)	BWS (4	/24/15)(6/	10/15)								
	Permits/Admin							\$	(2,508)	\$	(2,508)	WD (4/	13/15)									
	Management	\$	11,000	\$	23,800		\$ (24,992)		\$	9,808		LMI (5	/4/15) ¹								
	Final Report					\$ (300))			\$	(300)					BWS						
	Total	\$	11,000	\$	23,800	\$ (2,50) \$ (24,992)\$	(2,508)	\$	4,800											
Flowering Rush	Work Task	2015	5 Budget	Grants	s/Cont.	BWS	Contractor	C	CLFLWD	В	alance											
	Ed./Outreach			\$	8,092	\$ (600) \$ (7,492)		\$	-			WD								
	Delin-Assess	\$	7,500	\$	3,700	\$ (3,70))			\$	7,500				BWS							
	Permits/Admin							\$	(4,270)	\$	(4,270)	W	'D - 2 perm	its: MCC &	PLM, 2 ma	ps						
	Management	\$	10,000	\$	38,497	\$ (1,000) \$ (40,437)		\$	7,060					PLM	& MCC ²					
	Final Report			\$	2,500	\$ (2,50))\$-			\$	-							BWS				
	Total	\$	17,500	\$	52,789	\$ (7,800) \$ (47,929)\$	(4,270)	\$	10,290											
Eurasian Watermilfoil	Work Task	2015	5 Budget	Grants	s/Cont.	BWS	Contractor	C	CLFLWD	В	alance											
	Delin-Assess	\$	-			\$ (2,400)) \$ -			\$	(2,400)			В	NS							
	Permits/Admin					\$	\$-	\$	(1,693)	\$	(1,693)			WD								
	Management			\$	10,500		\$ (20,907)		\$	(10,407)				LMI ³							
	Final Report					\$	\$ -			\$	-							BWS				
	Total	\$	-	\$	10,500	\$ (2,400) \$ (20,907)\$	(1,693)	\$	(14,500)											
Zebra Mussels	Work Task	2015	5 Budget	Grant	s/Cont.	BWS	Contractor	C	CLFLWD	В	alance											
	Rapid Resp.					\$ (4,750)) \$ -	\$	380	\$	(4,750)			BW	S (Plan 4/9	/15)4						
	Samplers					\$ -	\$ (490)\$	380	\$	(490)				WD							
	Total	\$	-	\$	-	\$ (4,750				\$	(5,240)											
2016 Work Plan and Budgeting													EOR	/WD								

¹Lake Mgmt Inc. performed herbicide treatment of CLP on 5/4/15 (88 acres)

²PLM Lake and Land Management performed herbicide treatment on large patches on 8/4/15 and 8/26/15, Minnesota Conservation Corps performed hand cutting/removal and spot herbicide treatment week of 7/27/15 and week of 8/24/15

³Lake Mgmt Inc performed herbicide treatment of EWM on 7/1/15 and 7/2/15 (30.3 acres ea.) ⁴Low end cost of ZM rapid response is \$4,750 high could be \$25,450 Note:

Green text = estimated cost (all invoices not yet received)

Black text = exact amount paid

2015 Work	Status
CLP Delineation Map	2015 Forest CLP Treatment Sites April 24.jpeg
EWM Initial Investigation & Map	Forest Suspected EWM 6-15.pdf
EWM Final Investigation & Map	Forest EWM 6-30-15
FR delineation	Forest Lake Flowering rush 8.24.2014
FR assessment report	Forest R15 - Flowering rush 1-8-16
EWM assessment report	Expect to receive by Feb 2016
EWM & CLP assessment report	Expect to receive by Feb 2016
ZM distribution/pop report	Expect to receive by Feb 2016

Washing	Washington County Flowering Rush Grant											
Activity	Gra	nt Amount	Total Spend									
Education/Outreach	\$	9,986	\$	8,093								
Chemical Treatment	\$	9,114	\$	9,114								
Hand-Cutting	\$	19,900	\$	21,793								
Total	\$	39,000	\$	39,000								

FLLA/City Contributions											
		CLP FR EWM Inspections Other									
FLLA	\$	-	\$	2,500	\$	4,500	\$	6,500	\$	-	
City of FL	\$	15,000	\$	10,000	\$	6,000	\$	15,000	\$	6,500	

DNR AIS Control Grant for CLP and FR										
*Grant award depends on acreage treated										
Curly-leaf pondweed	\$	8,800								
Flowering rush	\$	1,290								



Comfort Lake

2015 Year-End Report

Curly-leaf Pondweed

- Accomplishments
 - o Obtained treatment permission letters from all affected landowners
 - Treated 1 acre with herbicide on 5/8/15.
- Deliverables
 - Blue Water Science: Delineation and Assessment report combined with EWM report.

Eurasian Watermilfoil

- Accomplishments
 - o Obtained treatment permission letters from all affected landowners
 - Treated 0.5 acres with herbicide on 8/10/15.
 - Worked with DNR to communicate with homeowners regarding permit rules and regulations.
- Deliverables
 - Blue Water Science: Delineation and Assessment report combined with CLP report.

Zebra Mussels

- Accomplishments
 - CLFLWD staff and one volunteer monitored 2 sampler plates for early detection. No zebra mussels detected in 2015.

Watercraft Inspections

- Accomplishments
 - o Inspectors performed 538.5 inspection hours on Comfort Lake
 - Chisago County contributed roughly \$5,000 for additional inspection hours on Comfort Lake
- Deliverables
 - Chisago County: 2015 AIS Prevention Report January 13, 2016

-----Other Lakeshed Projects-----

Shoreline Survey

- Deliverables
 - Blue Water Science: 2014 Comfort Lake shoreline survey to be combined with 2015 Little Comfort Lake shoreline survey

Sunrise River Water Quality Improvement Project (Bixby Park)

- Accomplishments
 - Project construction began 1/14/16. Sent construction notification mailers to residents near construction area.

Tributary Streams Biological Monitoring

- o Deliverables
 - EOR: September 2015 Macroinvertebrate and Fish Community Survey Results memo

Comfort Lake Management



					Sub Tota	als				Ar	inual											
		Bu	ıdget	Gr	ants	B١	NS	Con	tractor	Ba	lance									7	Protecting Your	Water Resources
Comfort Lake 2015 Activities		\$	2,000	\$	-	\$ (2	2,200)	\$	(843)	\$	(1,043)						Timeline					
								1				April	May	June	July	August	September	October	November	December	January	February
Curly-Leaf Pondweed	Work Task	2015	Budget	Gra	ants	B١	NS	Con	tractor	Т	otal											
	Delin-Assess	\$	800			\$	(800)	\$	-	\$	-	BWS (4	4/18/15)(6	/4/15)								
	Permitting					\$	-	\$	-	\$	-	WD (4,	/9/15)									
	Management	\$	900			\$	-	\$	(357)	\$	543		LMI (5,	/8/15) ¹								
	Final Report	\$	300			\$	(300)	\$	-	\$	-					BWS						
	Total	\$	2,000			\$ (:	1,100)	\$	(357)	\$	543											
Eurasian Watermilfoil	Work Task	2015	Budget	Gra	ants	B١	NS	Con	tractor													
	Delin-Assess	\$	-			\$	(800)	\$	-	\$	(800)			BWS (6/4	& 6/29/15)							
	Permitting					\$	-	\$	-	\$	-	WD (4,	/9/15) & (7	/1/15)								
	Management					\$	-	\$	(416)	\$	(416)				LMI (8/	10/15) ²						
	Final Report					\$	(300)	\$	-	\$	(300)							BWS				
	Total	\$	-			\$ (:	1,100)	\$	(416)	\$	(1,516)											
Zebra Mussels	Work Task	2015	Budget	Gra	ants	B١	NS	Con	tractor													
	Samplers					\$	-	\$	(70)	\$	(70)				WD							
	Total	\$	-			\$	-	\$	(70)	\$	(70)											
2016 Work Plan and Budgeting													EOR	/WD								

¹Lake Mgmt Inc. performed CLP herbicide treatment on 5/8/15 (1 acre) ²Lake Mgmt Inc. performed EWM herbicide treatment on 8/10/15 (0.5 acres) Note:

Green text = estimated cost (all invoices not yet received) Black text = exact amount paid

2014 Work	Status
Shoreline Survey	Not yet received
Lake Veg. Mgmt Plan (LVMP)	Cancelled
AIS Action Plan	Comfort R14 - AIS 12-30-14.pdf
CLP Delin & PI Plant Survey	Comfort R14 - CLP assessment 2014 1-27-15.pdf
EWM Mgmnt Options	Comfort - Memo EWM 9-14 - homeowners.pdf

2015 Work	Status
CLP Delineation Map	2015 Comfort CLP Treatment Sites April 18.jpeg
CLP Assessment Map	2015 Comfort CLP June 4.jpeg
EWM Delineation Map	2015 Comfort EWM Treatment Sites June 4.jpeg
EWM Delineation Map	2015 Comfort EWM Treatment Sites June 29.jpeg
EWM & CLP Assessment Report	Expect to receive by Feb 2016





Lake	2015 Budget	Grants/Cont.	BWS	Contractor	EOR	Balance
Comfort	\$ 2,000.00	\$ -	\$ (2,200.00)	\$ (843.00)		\$ (1,043.00)
Little Comfort	\$ 4,000.00	\$ -	\$ (5,600.00)	\$ (435.00)		\$ (2,035.00)
Moody	\$ 22,205.00	\$ -	\$ (6,000.00)	\$ (31,919.58)		\$ (15,714.58)
Bone	\$ 29,275.00	\$ -	\$ (8,100.00)	\$ (4,857.71)		\$ 16,317.29
Forest	\$ 28,500.00	\$ 87,089.48	\$ (17,450.00)	\$ (94,318.00)		\$ 3,821.48
Shields	\$ 1,900.00	\$ -	\$ (1,900.00)	\$ (1,162.58)		\$ (1,162.58)
Sylvan	\$ 2,400.00	\$ -	\$ (2,400.00)	\$ (2,035.00)		\$ (2,035.00)
Boat Insp.	\$ 30,000.00	\$ 53,000.00	\$ -	\$ (75,000.00)		\$ 8,000.00
Total	\$ 120,280.00	\$ 140,089.48	\$ (43,650.00)	\$ (210,570.87)	\$ (48,285.27)	\$ (42,136.66)

Engineering AIS Prog	ram Costs	
Date	Invoice #	Total
2/9/2015	00376-0135-1	\$ (4,950.65)
3/12/2015	00376-0135-2	\$ (8,836.50)
4/9/2015	00376-0135-3	\$ (2,129.75)
5/12/2015	00376-0135-4	\$ (6,060.00)
6/10/2015	00376-0135-5	\$ (2,751.63)
7/9/2015	00376-0135-6	\$ (7,639.38)
8/17/2015	00376-0135-7	\$ (9,909.86)
9/10/2015	00376-0135-8	\$ (2,189.00)
10/13/2015	00376-0135-9	\$ (1,574.00)
11/10/2015	00376-0135-10	\$ (430.00)
12/9/2015	00376-0135-11	\$ (1,170.50)
1/11/2016	00376-0135-12	\$ (644.00)
	Total	\$ (48,285.27)

2015 AIS and Lake Report Inventory



Lake	Reponsible	Report Description	Submittal Status
Moody	BWS	Curlyleaf pondweed delineation and assessments	Expected Jan/Feb 2016
Moody	BWS	Point-intercept survey	Expected Jan/Feb 2016
Moody	BWS	Lake bottom sonar map	Received
Moody	BWS	Mini-fyke netting of YOY carp report	Received
Moody	SMU	Common carp and fish community survey	Draft received. Final Jan 2016
Bone	BWS	Curlyleaf pondweed delineation	Received
Bone	BWS	Curlyleaf pondweed assessment	Expected Jan/Feb 2016
Bone	BWS	EWM delineation	Received
Bone	BWS	EWM assessments	Expected Jan/Feb 2016
Bone	BWS	Lake bottom sonar map	Received
Bone	BWS	Mini-fyke netting of YOY carp report	Received
Bone	BWS	Common carp and fish community survey	Draft received. Final Jan 2016
Little Comfort	BWS	Filamentous Algae Map	Received
Little Comfort	BWS	Shoreline survey	Expected Jan/Feb 2016
Little Comfort	BWS	Curlyleaf pondweed delineation	Received
Little Comfort	BWS	Point-intercept survey	Expected Jan/Feb 2016
Shields	BWS	Point-intercept survey	Received
Shields	SMU	Common carp and fish community survey	Draft received. Final Jan 2016
Sylvan	BWS	Point-intercept survey	Expected Jan/Feb 2016
Sylvan	EOR	Purple loosestrife survey and mgmt recs	Received
Forest	BWS	Curlyleaf pondweed delineation	Received
Forest	BWS	Curlyleaf pondweed assessment	Expected Jan/Feb 2016
Forest	BWS	Flowering rush delineation	Received
Forest	BWS	Flowering rush assessments and final report	Expected Jan/Feb 2016
Forest	BWS	ZM population and distribution report	Expected Jan/Feb 2016
Forest	BWS	EWM Assessment plus ZM and FR	Received
Forest	BWS	EWM Delineation & Assessment report	Expected Jan/Feb 2016
Comfort	BWS	Curlyleaf pondweed delineation	Received
Comfort	BWS	Curlyleaf pondweed assessment	Expected Jan/Feb 2016
Comfort	BWS	EWM delineation	Received
Comfort	BWS	EWM assessment	Expected Jan/Feb 2016
Comfort	BWS	2014 Shoreline survey	Expected Jan/Feb 2017