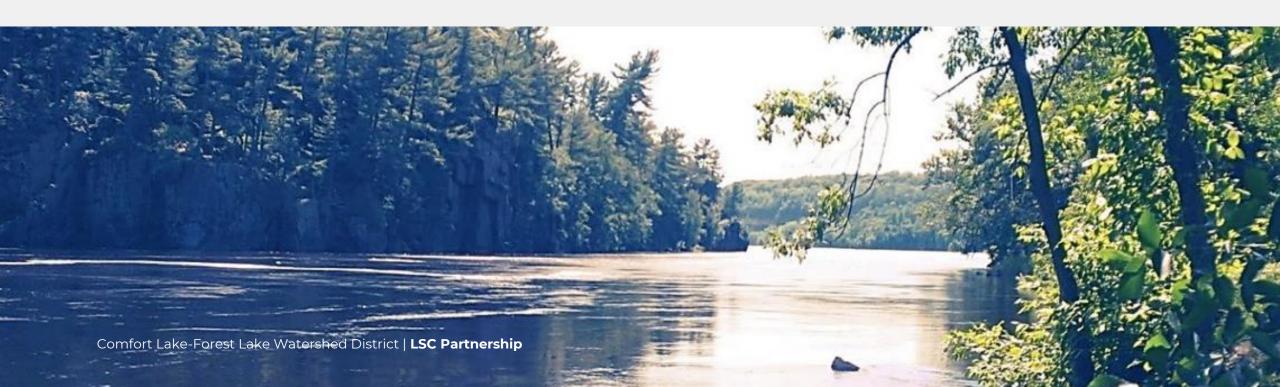


Lower St. Croix Watershed Partnership

January 11, 2024 Regular Board Meeting

Emily Heinz, Planning Coordinator





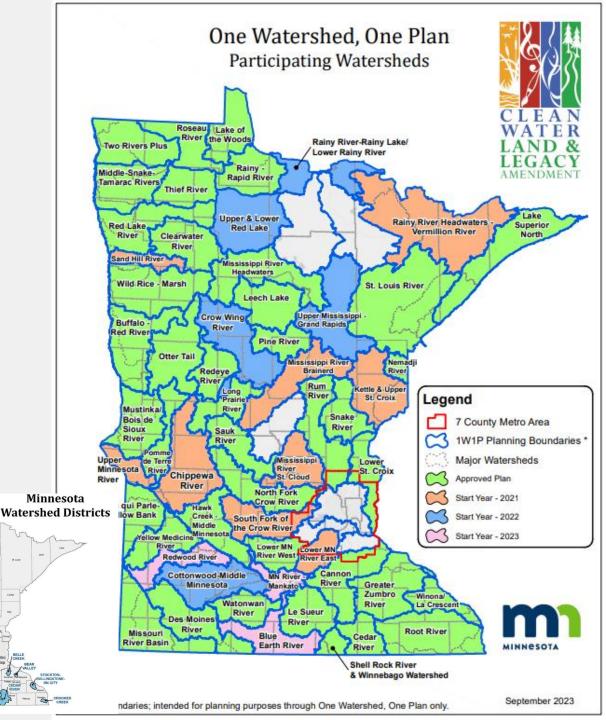
What is One Watershed One Plan? (1W1P)

Purpose:

- Align local water planning under statutes 103C and 103D
- Create a systematic, watershed-wide, science-based approach to watershed management;
- Build off existing local government procedures/data
- Focus on prioritized and targeted actions, measurable progress
- Serve as a substitute for a local comp plan, if appropriate

More info: https://bwsr.state.mn.us/one-watershed-one-plan

Comfort Lake-Forest Lake Watershed District | **LSC Partnership**





Lower St. Croix River Basin

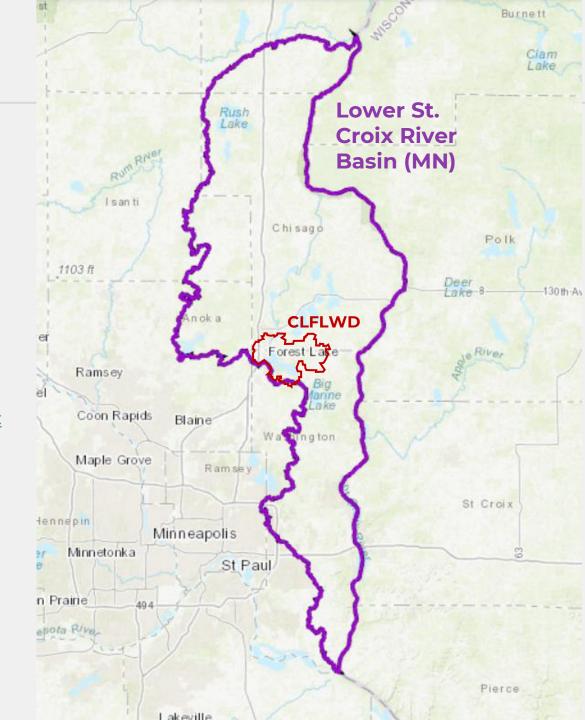
15 partners include:

- Anoka Soil and Water Conservation District
- Brown's Creek Watershed District
- <u>Carnelian-Marine-St. Croix</u>
 Watershed District
- Chisago County
- Chisago Soil and Water Conservation District
- <u>Comfort Lake-Forest Lake</u> <u>Watershed District</u>
- Isanti County
- <u>Isanti Soil and Water Conservation</u> <u>District</u>

- Middle St. Croix Watershed Management Organization
- Pine County
- Pine Soil and Water
 Conservation District
- South Washington Watershed District
- Valley Branch Watershed District
- Washington County
- <u>Washington Conservation</u> District

More info: <a href="https://www.lsc]w]p.org/our-partners

Comfort Lake-Forest Lake Watershed District | LSC Partnership





Lower St. Croix Partnership Timeline

2017 **Initiation**

 Partner organization boards adopt resolutions to join planning process 2018-2020

Planning

- One-time WBIF planning grant
- Aided by Keystone Waters and Freshwater Society
- Plan approved fall 2020

2021-2030

10-yr Plan Implementation

- Biennial WBIF implementation grants
- Annual work plans

WBIF = Watershed Based Implementation Funding (subsection of Clean Water Fund state grant program)



Lower St. Croix Partnership Structure

- LSC operates under a Joint Powers Agreement (JPA)
 - not a Joint Powers Entity (JPE)
- Actions must be taken by each partner board, rather than the Policy Committee acting as its own board
 - E.g., approving work plans, amendments

Partner Boards (ultimate decision-making) **Board Level Policy Committee** (make decisions) Staff Level **Advisory Committee** (make recommendations) **Steering Committee** Public stakeholders, interest State Review Agencies and Met Council groups (regional technical expertise) (stakeholder input) (local technical expertise) Planning Team (local agencies and Counties consultants doing dayto-day planning work) Watershed Districts **SWCDs** LSC CWMP Pg 6 and WMOs

More info: https://www.lsclwlp.org/transition-documents



WBIF Funding Allocation Process

State allocates biennial grant amount for

- 1) Metro portion of LSC
 - 2) Non-metro portion of LSC



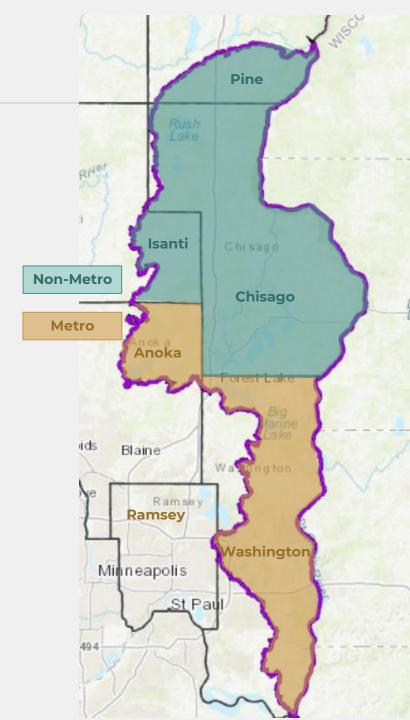
Partnership holds convene meeting to decide

1) Pool metro + non-metro funds, or 2) Keep

separate



Past two years, funds have been pooled and distributed according to process determined by LSC Partnership



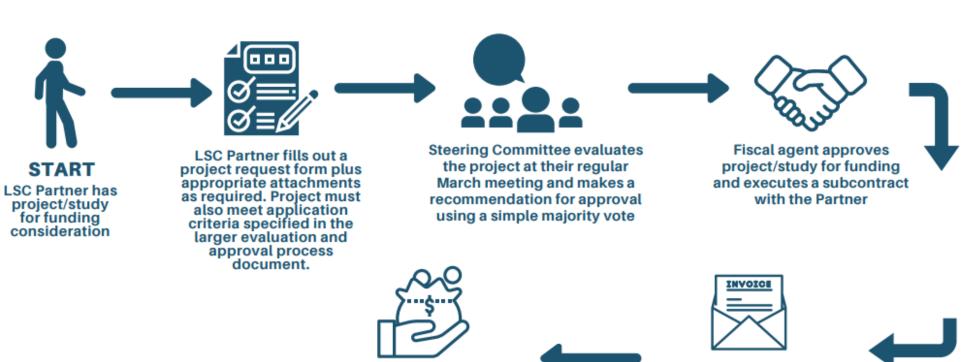
Review process for proposed WBIF projects under\$50,000



Please refer to the document "WBIF Proposed Project Evaluation and Approval Process for the Lower St. Croix Watershed Partnership" for additional details.

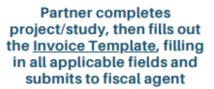


<u>Project Application Deadlines</u>: 2 weeks before the scheduled February, May and August Steering Committee meetings (specific deadline dates will be included in annual December call for projects)



Fiscal agent and LSC reporter review completed Project Invoice and work with Partner to address any issues.

Reimbursement processed at fiscal agent's next regularly scheduled meeting.



Review process for proposed WBIF projects ≥\$50,000



Please refer to the document "WBIF Proposed Project Evaluation and Approval Process for the Lower St. Croix Watershed Partnership" for additional details.



Project Application Deadline: 2 weeks before the scheduled March Steering Committee meeting (specific deadline date will be included in annual December call for projects)



START

LSC Partner has project/study for funding consideration

LSC Partner fills out a project request form plus appropriate attachments as required. Project must also meet application criteria specified in the larger evaluation and approval process document.

Steering Committee evaluates the project at their regular March meeting and makes a recommendation for approval using a simple majority vote. If approved, written recommendation sent to Policy Committee for their review.*

The Policy Committee reviews the project at their regular April meeting.* Recommendation for approval needs a super majority vote (2/3 or 66%)



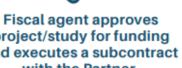
Fiscal agent and LSC reporter review completed Project Invoice and work with Partner to address any issues. Reimbursement processed at fiscal agent's next regularly scheduled meeting.



Partner completes project/study, then fills out the Invoice Template, filling in all applicable fields and submits to fiscal agent



Fiscal agent approves project/study for funding and executes a subcontract with the Partner.



*See evaluation and process document for discussion around non-recommended projects.



WBIF Grant Approval Process

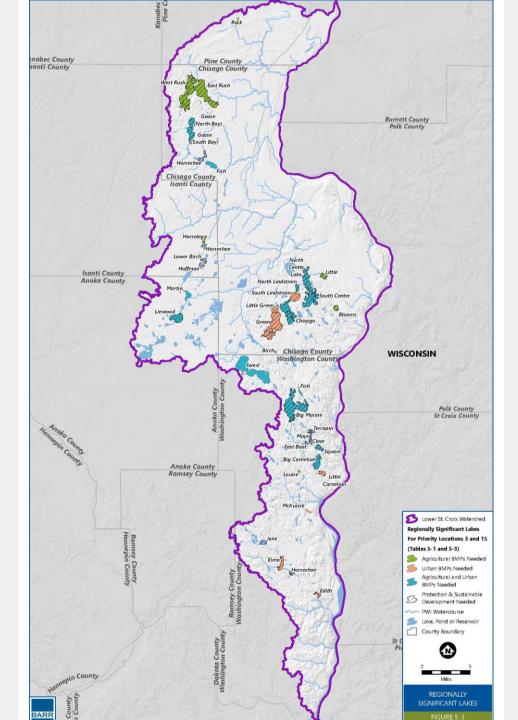
- Grant isn't "competitive" like CWF Projects & Practices program
- Not intended to be "first-come-firstserve" either
- Policies try to put emphasis on
 - Prioritized, Targeted, Measurable
 - Ties back to LSC Comprehensive Watershed Mgmt. Plan
- WBIF Project Request Forms and Templates:
 - Project Request Form Template
 - Attachment 1 Project Review Process
 - Attachment 2 CWMP Priority Waterbody Maps
 - Attachment 3 CWMP Appendix C Scoring Matrix
 - Attachment 4 Wetland Restoration Scoring Matrix
 - Attachment 5 Internal Analysis Request for Funding
 - Attachment 6 Internal Analysis Selection Criteria
 - Attachment 7 Targeting Analysis Eligibility Criteria

More info: https://www.lsclwlp.org/plan-forms

Comfort Lake-Forest Lake Watershed District | LSC Partnership

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<u>January</u>	<u>February</u>	<u>March</u>
1/5 Deadline:	2/14 Deadline: project requests <\$50K submitted to meeting facilitator (2 weeks before SC meeting)	3/8 Notice: Meeting facilitator will send out call for projects reminder to all partners 60 days in advance of the May application deadline
	2/28 Steering Committee: at regular monthly meeting consider project requests <\$50K	3/13 Deadline: project requests ≥\$50K submitted to meeting facilitator
		3/27 Steering Committee: at regular monthly meeting review project requests ≥\$50K that are due to come to PC in April
<u>April</u>	<u>May</u>	<u>June</u>
4/15 Deadline: Policy Committee meeting packet posted, including project requests \$50K">>\$50K	5/8 Deadline: project requests <\$50K submitted to meeting facilitator (2 weeks before SC meeting)	6/14 Notice : Meeting facilitator will send out call for projects reminder to all partners 60 days in advance of the August application <u>deadline</u>
4/22 Policy Committee: at regular quarterly meeting consider project requests >\$50K once per year	5/22 Steering Committee: at regular monthly meeting consider project requests <\$50,000	
July	August 8/14 Deadline: project requests <\$50K submitted to meeting facilitator (2 weeks before SC meeting)	<u>September</u>
	8/28 Steering Committee: at regular monthly meeting consider project requests <\$50,000	
<u>October</u>	<u>November</u>	<u>December</u>
		12/13 Notice: LSC partner staff will send out call for projects reminder to all partners 60 days in advance of the February application deadlines (dual notice this month – projects less than and greater than \$50K)

Criteria and Points for Ranking Agricultural and Urban BMPs for Watershed Based Funds as referenced in Section VII.B.				
1	Lake Restoration & Protection	The project addresses total phosphorus on a priority lake (See table on page 2)	LPSS Priority Class* is "Impaired" or "Highest" = 5 LPSS Priority Class is "High" or "Higher" = 3	
Can score points for #1 or #2, but not both.				
2	Stream Restoration	Project is located near stream reach and will address stream impairment or Lake St. Croix total phosphorus impairment)	Within ¼ mile = 5 Within ½ mile = 3	
3	Groundwater	Project improves groundwater quality/quantity (examples: soil health, nutrient management, pesticide reduction, recharge, infiltration, reuse)	Yes = 3 No = 0	
4	Readiness	Concept plans, cost estimates, and landowner agreements/easements are complete 3 or 0	Yes = 3 No = 0	
5	Urgency & Opportunity	Is the project contingent on securing funding now? (Example, BMP is part of a larger project that will move forward with or without the BMP; opportunity would be lost if not funded and implemented now)	Yes = 1 No = 0	
6	Cost effectiveness	Level of cost benefit when compared to all projects analyzed in particular SWA or similar targeting analysis.	Top 1% = 10 Top 10% = 7 Top 25% = 5 Top 50% = 3 < 50% = 0	
7	Partners & Funding	Partnership and collaboration with agencies, organizations, or other groups is being leveraged or utilized by this project (Are there multiple partners providing funding, in-kind support, or other assistance or involvement?)	Yes = 1 No = 0	
8	Multiple Benefit	Project provides added benefit of habitat improvements (aquatic, riparian, upland, wetland). Note: water quality improvements are not considered habitat improvements for this criterion.	Yes = 1 No = 0	
9	Multiple Benefit	Project provides added benefit of education (examples: signage, demonstration project)	Yes = 1 No = 0	
10	Multiple Benefit	Project improves water quality while also addressing flooding concern (examples: pond, wetland restoration, or floodplain expansion)	Yes = 1 No = 0	
		TOTAL POINTS POSSIBLE	26	





LSC WBIF Grants & Work in CLFLWD

Two implementation grants have been awarded to the Lower St. Croix Partnership so far.

- FY21 WBIF Total: \$1,264,531 (Metro + Non-Metro)
- FY23 WBIF Total: \$1,278,579 (Metro + Non-Metro)
- FY25 WBIF not yet awarded, \$1,266,380 (Metro) + \$778,691 (Non-Metro) = \$2,045,071 (WBIF total) (convene mtg TBD)

Funds rec'd by CLFLWD = \$333,649

- Sunrise River Project: \$300,449
- Forest Lake Internal Load Assessment: \$16,500
- Wyoming Enhanced Street Sweeping Study: \$5,700
- Diagnostic Monitoring Protocols: \$3,000
- Admin/Reporting Assistance: \$8,000

Carnelian-Marine-St. Croix WD and WCD completed the Scandia Enhanced Street Sweeping Study









Metro Convene Mtg

Metro partners meet and decide to pool FY25 WBIF grant funds or not to pool

2023 Yearend Reporting

Partners submit reporting to Keystone Waters – report out on WBIF grants and broader Comp. Plan

Project Tracker

BWSR state-wide initiative to help 1W1P partnerships track and report progress on Comp. Plans