

P1 ID all Pictures
Use Black

Mgr Anderson's Suggestions

Use the suggestions indicated
and ignore the others

P5 Add status @ end of paragraph 1
Add Mgr Anderson photo if provided
No other changes

Schmalz edits of
^{Anderson}
Mgr's suggestions for Annual
Report

P6 Include "discussed" Paragraph

P7 OK changes in P #1

P8 Move "consultants" to separate appropriate page
• change "totaling" to "forecasting" 20,100 ~~hours~~ working hours
• Drop employee turnover sentence
• Keep employee picture

P9 Drop phone/email in both

P10 Keep 2023 Major Objectives as heading
• Add project name as suggested in last bullet point on Capital Projects

P11 Add Consultant heading but no pictures

P12/13 No changes on history chart - work thru suggestions for next year

P14 "regulation" of Mike Decides
~~use bullet points & cut line~~
• use Bullet points & cut line

P15 Continue a Program Activities reminder @ top of page
• Make sentence changes in P #1 + #2,
• Leave table alone

P16 Add "s" to program
• Make addition to bullet points as suggested
• Ignore business & non profit question

- P17
- Add Program reminder @ Top of page
 - Discuss with Mike, whether to rewrite The Municipal & Lake Assoc. Sentence
- P18
- Make changes in P #1
 - 3rd Last Bullet point ~~ADD~~ Ignore Suggested change and add @ end of sentence "Arts in the Park weekly festival held during the summer." Clarify it is weekly, not a single event
- P19
- Check & add Conflict Lake Volunteers if missing
 - Move CAC bullet point as suggested
- P20
- Add Lake Assoc sentence as suggested
- P21
- NO changes
- P22
- Do NOT add changes in Conflict Lake bullet point.
- This section is about Y/E reports + summaries NOT specific treatment programs
- P23
- No changes - use text as ~~written~~ originally typed
- P24
- Add "development of a Greenway Corridor" After "shovel line preservation," NOT earlier
 - Do NOT add Greenway in P #2
 - Make suggested changes in P #3.
 - Discuss change in last P @ B. Item of P24
- P25 - No change
- P26
- No change on the pie chart text
 - Project Cost Benefit - Try a bullet point approach to make it easier to follow
- P27 (Fine with No changes, Evaluate data in a side Box Next year Thru P29)
- P30
- Make changes in P1 and LEVY Section
 - Grants! Try bullet approach (more effective) and make sentence + word changes

- P31 Add sentence on Board Presentation
- P32 Mike - Emily said she reconciled the #s in her response to my questions, We have not seen this info NEED TO REVIEW and RESOLVE - Get Redpath or Auditor involved??
- P33 Same Issue - Need to see what Emily has revised & who reviewed it
- P35 ~~Again - what does Emily have~~
- Lessard # is OK
 - What was Future Income in 2023? 5k or 6k?
 - DNR ~~SSD~~ hrs - Ask G and put out hourly rate is \$25/hr(?), So convert ~~hrs~~ DNR hours to \$ and add in, Show 350 hour DNR in DNR line
- P36 Emily changed This chart per my suggestion - We are OK
- P37 Again, Emily says ~~she~~ she changed it to Tie out - What was source of changes?

Mike, Budget Risk is The Budget/Fin'd #s @ end.

- Do you have any additions or changes?